

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (276) Iowa Finance Authority
Budget Unit: (27000000164) Title Guaranty Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,595,377	\$ 18,636,654	\$ 12,285,118	\$ 12,974,859
Receipts				
Intra State Receipts	18,400,000	2,634,760	2,634,760	2,634,760
Total Resources	<u>\$ 29,995,377</u>	<u>\$ 21,271,414</u>	<u>\$ 14,919,878</u>	<u>\$ 15,609,619</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1,337,019	\$ 1,337,019	\$ 1,337,019
Personal Travel In State	0	10,000	10,000	10,000
State Vehicle Operation	0	1,000	1,000	1,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	0	25,000	25,000	25,000
Intra-State Transfers	9,356,723	6,351,536	0	0
Attorney General Reimbursements	0	30,000	30,000	30,000
Gov Fund Type Transfers - Attorney	0	4,000	4,000	4,000
State Aid	2,002,000	528,000	528,000	528,000
Balance Carry Forward (Funds)	18,636,654	12,974,859	12,974,859	13,664,600
Total Disposition of Resources	<u>\$ 29,995,377</u>	<u>\$ 21,271,414</u>	<u>\$ 14,919,878</u>	<u>\$ 15,609,619</u>